

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

271.9

28.0%

Approved spending

256.5

23.0%

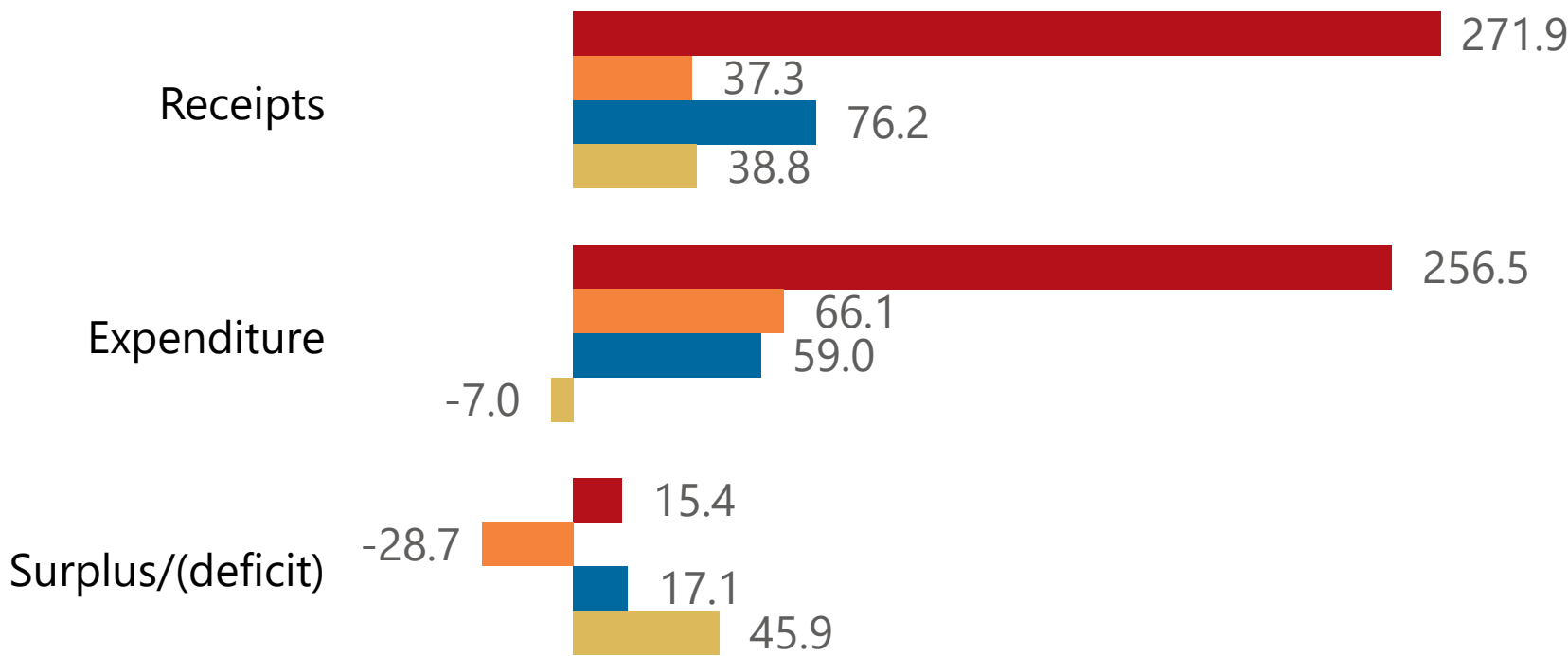
Surplus/(deficit)

15.4

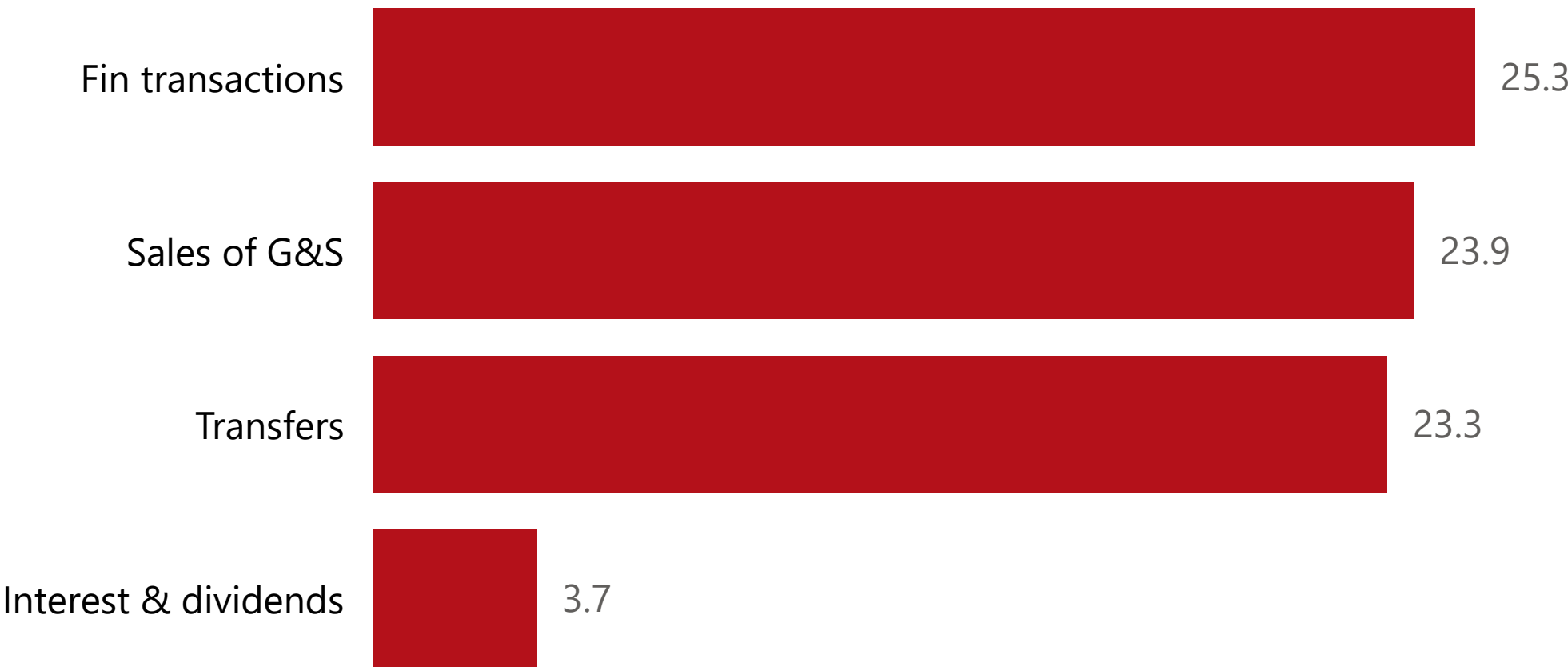
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Robben Island Museum

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

157.5

15.2%

Approved transfers

93.0

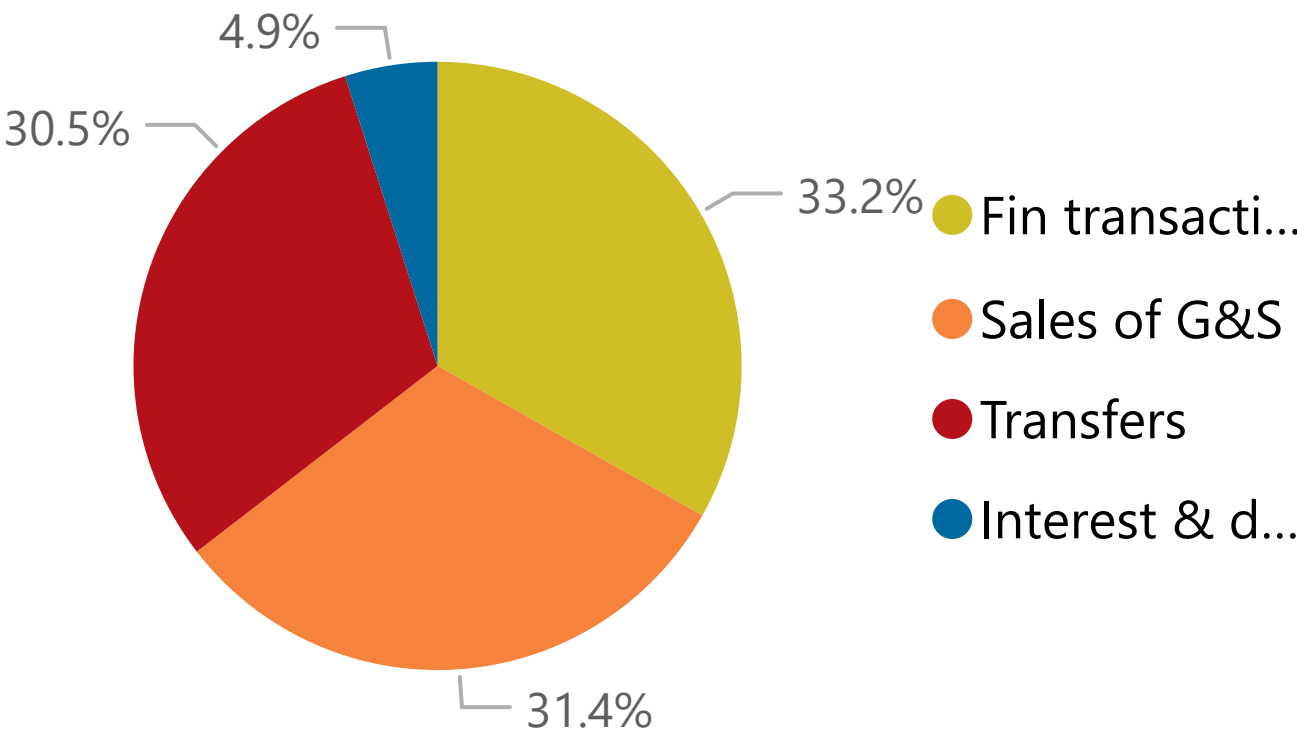
25.0%

## Actual vs Forecast

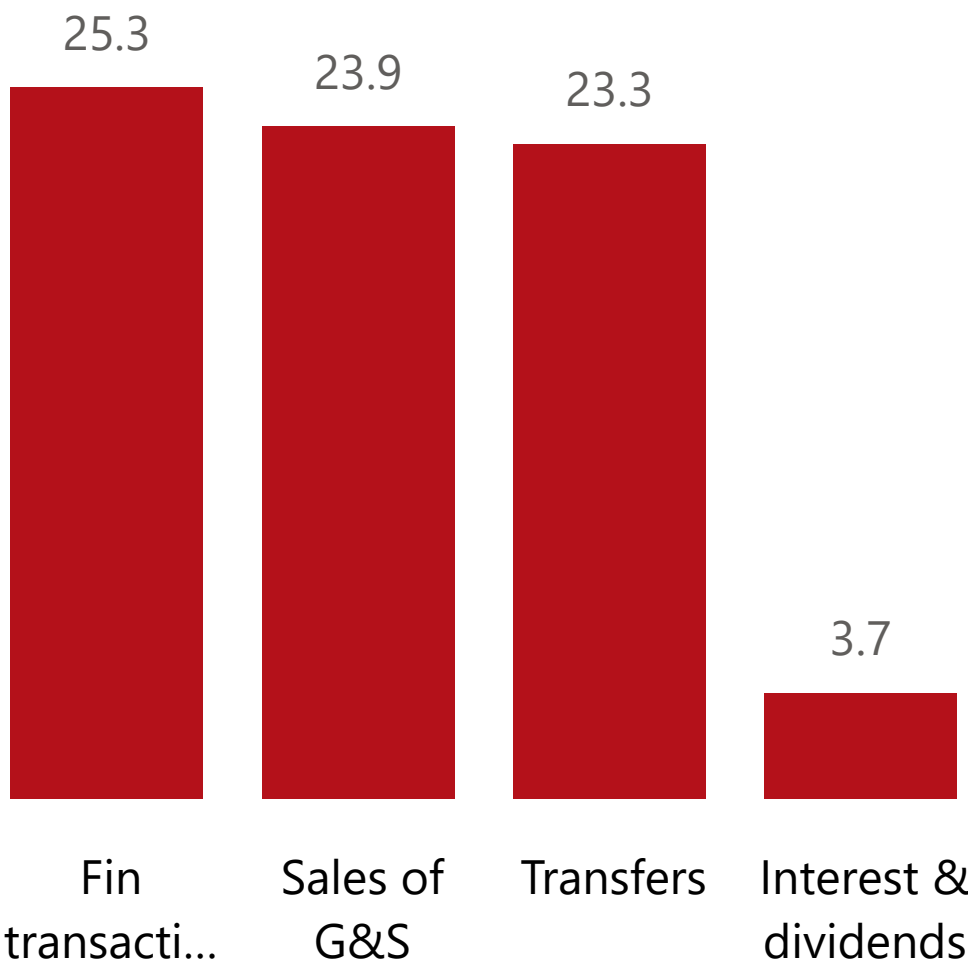
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Fin transactions	19.7	25.3	33.2%
⊕ Sales of G&S	157.5	23.9	31.4%
⊕ Transfers	93.0	23.3	30.5%
⊕ Interest & dividends	1.7	3.7	4.9%
Total	271.9	76.2	100.0%

- R billion
- R million
- R thousand



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

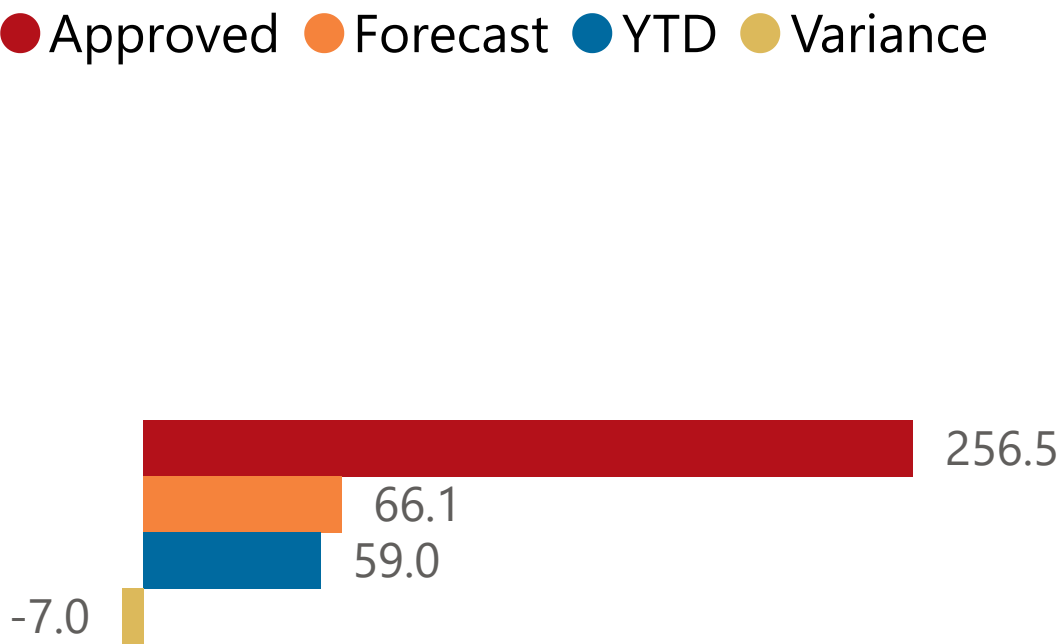
Robben Island Museum

# Public Entities Spending

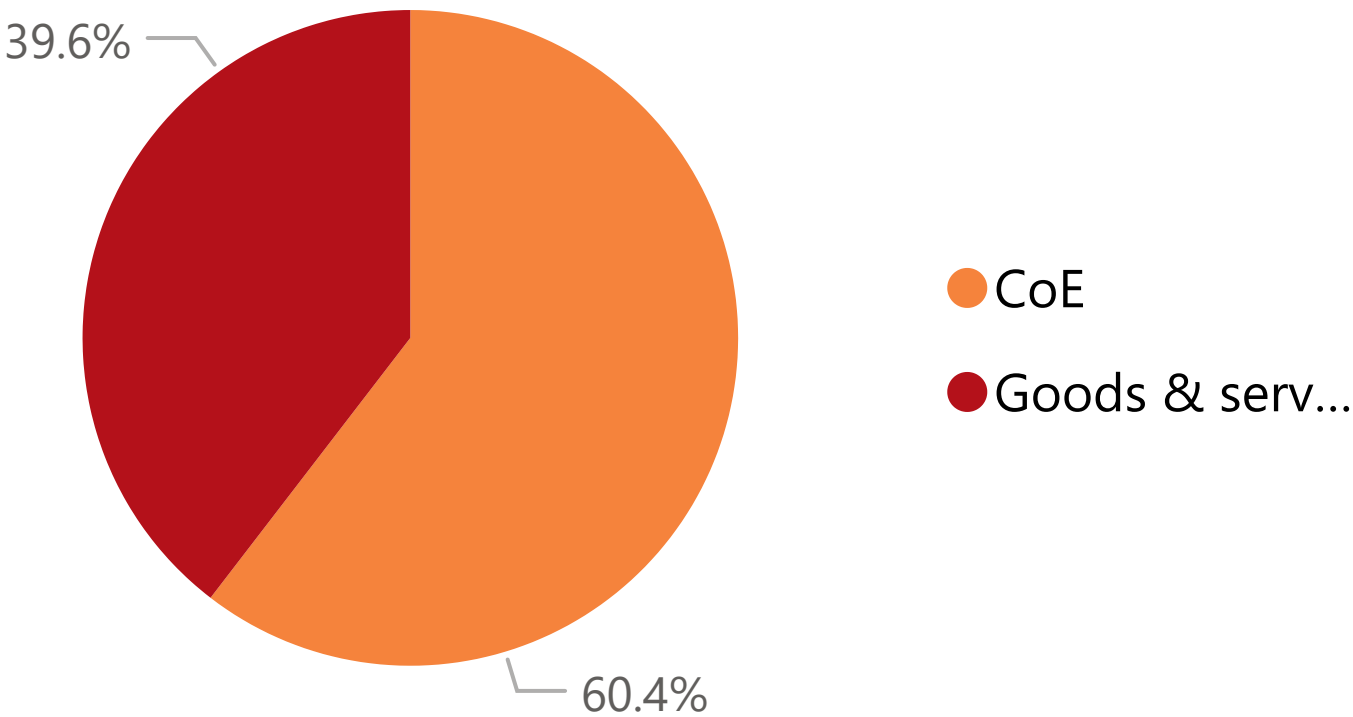
Approved CoE	Approved G&S	Approved transfers
144.724.6%	111.820.9%	(Blank)28.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

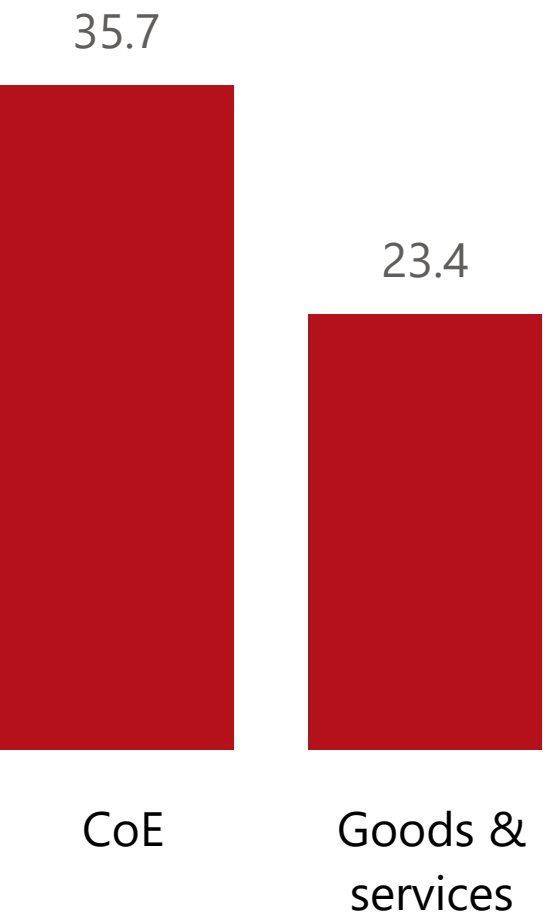
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

▼

## Cluster

Education and related

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## Department

Sport, Arts and Culture

▼

## Entity

Robben Island Museum

▼

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	144.7	35.7	60.4%
⊕ Goods & services	111.8	23.4	39.6%
Total	256.5	59.0	100.0%